DCHS MHCADSD - Summary Dashboard Report

Other Important Metrics

CD youth tx admissions: 12-mo avg: 86 (12-mo avg Dect04: 89; Dec06: 63; Dec07: 81)
Telesage completion rate: {not included 1Q08 due to data accuracy problems}
Boarding: Jan-Mar08: 123 (mo. avg: 41.0); Jan-Dec07: 399 (mo. avg: 33.3)
PACT: engaged - 52; enrolled - 72

(on 3/31/08) Target 180 by 12/08 FACT: engaged - 22; enrolled - 8 (on 3/31/08) Target 50 by 10/1/08

Other Notable Items Time Frame 4Q07 through 2Q08 MIDD Action Plan implementation

Implementation of MH Recovery Plan

Redesign of Sobering Center and ESP services

Implementation of GAU Pilot

Benson Heights transition from LTR to SNF, closure of two SL facilities and increase in SSH capacity

Emergency Utilization Management Plan to address boarding and community hospital use

Coordination with United Way Blueprint to End Homelessness

Re-initiation of ATR services under new grant guidelines

Levy Board Review of High Utilizer Database Plan

2008 BP Performance Measures							
Measure	Status	Hist Avg	07 Target	1Q07 YTD	08 Target	1Q08 YTD	Bench mark
Percent of adult MH/COD clients w/ fewer incarcerations		49.3%	50.0%	50.3%	50.0%	56.0%	49.3%
Percent Adult MH clients with fewer incarcerations		48.8%	50.0%	49.3%	50.0%	55.1%	48.8%
Percent Adult COD clients with fewer incarcerations		58.7%	60.0%	57.5%	60.0%	60.7%	58.7%
Percent incarcerated Youth MH clients	NA	NA	NA	3.8%	NA	4.0%	NA
Percent of MH receiving service w/in 7 days of release from jail	\lor	60.9%	67.0%	59.7%	67.0%	59.7%	60.9%
Percent of COD receiving service w/in 7 days of release from jail	_	57.6%	75.0%	51.8%	75.0%	44.4%	60.9%
Percent of MH clients maintaining level of functioning		54.8%	52.0%	58.2%	52.0%	59.0%	54.8%
Percent of MH clients improving level of functioning	V	27.6%	30.0%	25.9%	30.0%	25.8%	27.6%
Percent of Adult CD clients who complete treatment		42.8%	48.0%	43.2%	48.0%	49.2%	48.0%
Percent of Youth CD clients who complete treatment	_	54.8%	62.0%	59.8%	62.0%	56.2%	48.0%
Percent of MH clients obtaining employment	_	2.8%	4.0%	3.3%	4.0%	2.1%	2.8%
Percent of CD clients obtaining employment	_	8.4%	8.0%	7.6%	8.5%	7.5%	8.4%
Percent of MH clients who remain in community-based treatment with stable housing		62.3%	71.0%	76.9%	71.0%	76.9%	62.3%
Percent of MH clients moving from residential to community-based treatment who remain housed	NA	61.8%	62.0%	80.8%	62.0%	75.0%	61.8%
Percent of MH clients who remain in community-based housing after WSH	NA	74.9%	83.0%	58.3%	83.0%	100.0%	
Percent of formerly homeless MH clients who keep housing after exiting intensive case mgmt	NA	83.1%	75.0%	85.7%	75.0%	66.7%	83.1%
Percent of homeless MH clients who attain housing		28.0%	30.0%	36.5%	NA	36.5%	28.0%

Division Director's Message

This quarter, progress was made in reducing incarcerations among clients served in our outpatient mental health and co-occurring disorder programs. Our mental health system also continued to make progress in helping homeless individuals attain housing. More youth are accessing substance abuse treatment, and treatment expansion goals are being met for youth and are very close to being met for adults. Challenges remain in improving functioning and increasing employment among mental health clients, and in having clients exiting jails seen in a timely fashion. New resources that will be provided by the Mental Illness and Drug Dependency Action Plan, once implemented in late 2008, will help in these areas. Also of concern is an increase this quarter in the number of involuntary clients being boarded in emergency rooms.

Improving/Target Achievable =

Unfavorable trend/Target not attainable =

Watch/Target at risk =





